

RELATÓRIO GERENCIAL DOS INDICADORES DE DESEMPENHO E BONIFICAÇÃO POR RESULTADOS

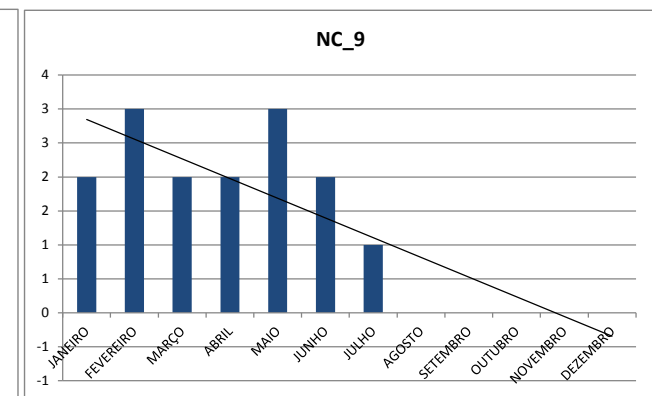
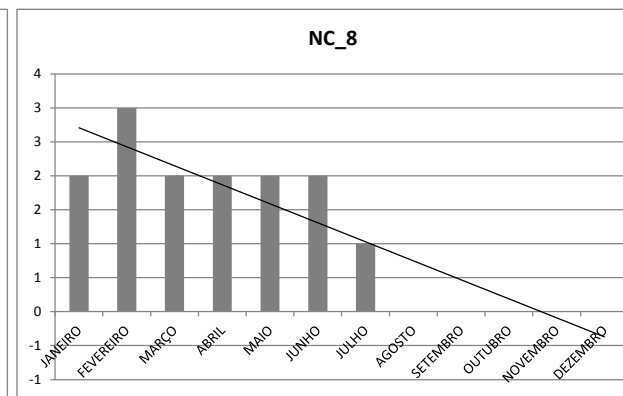
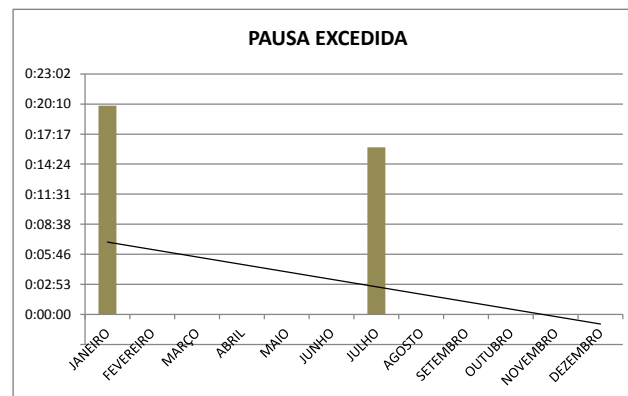
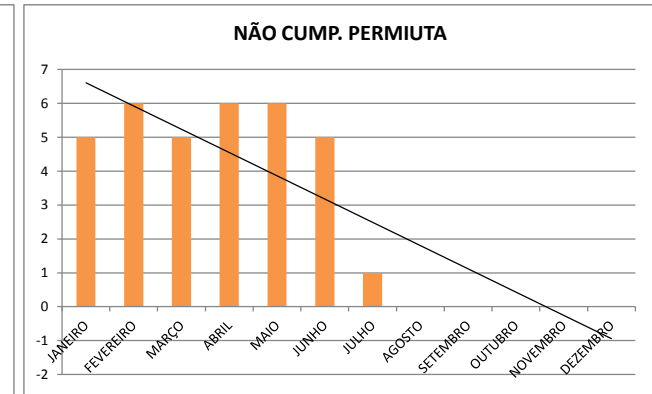
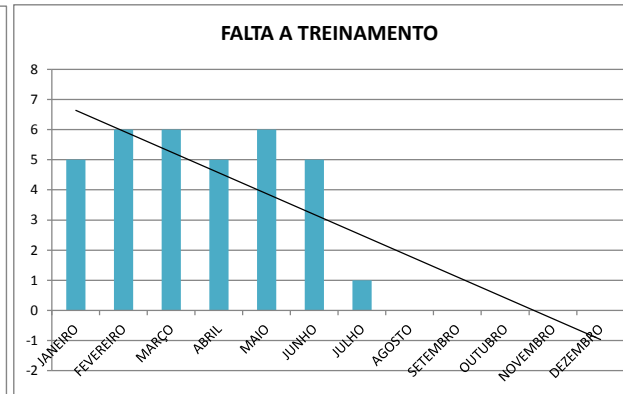
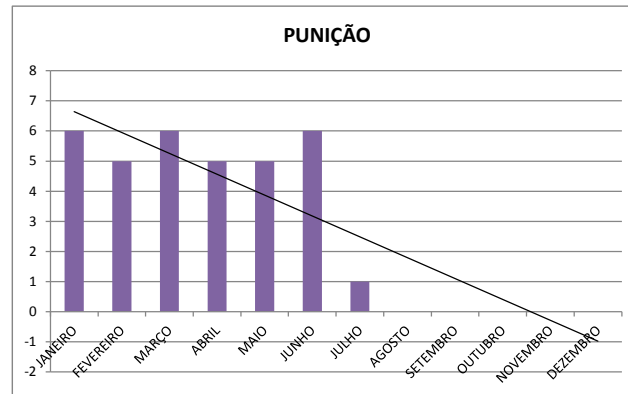
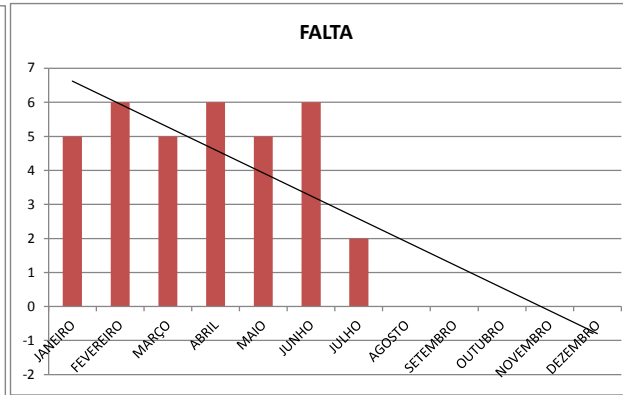
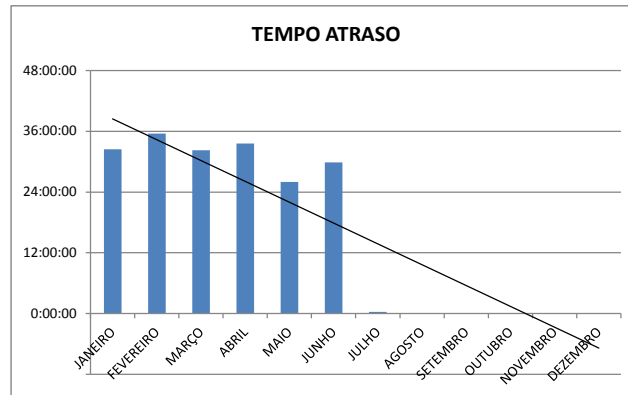
SUMÁRIO

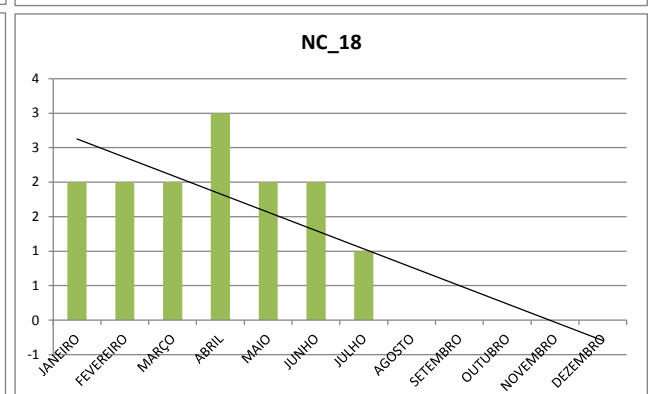
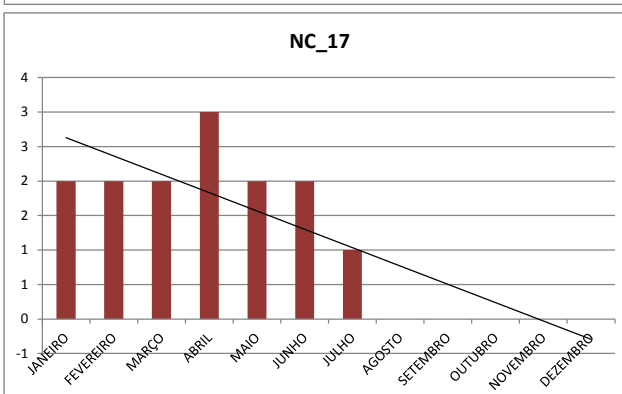
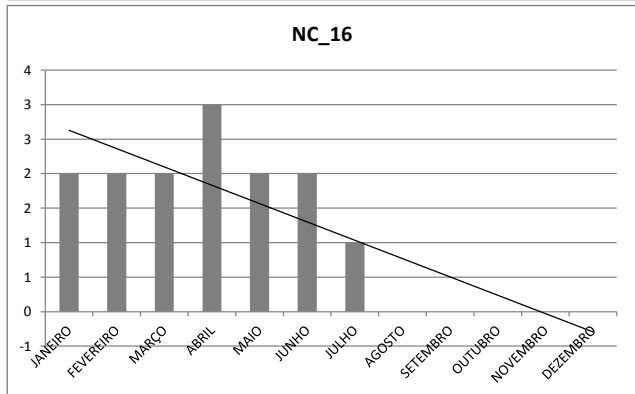
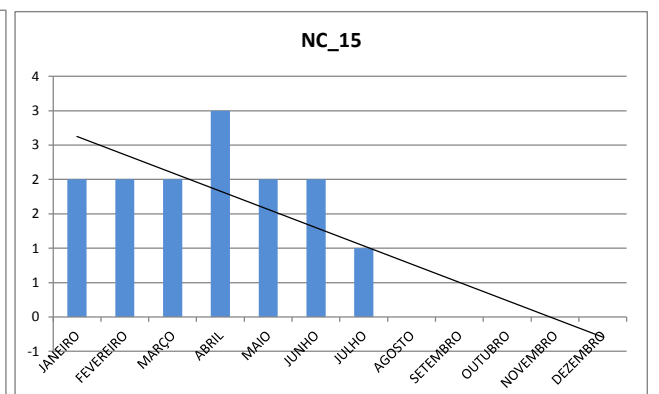
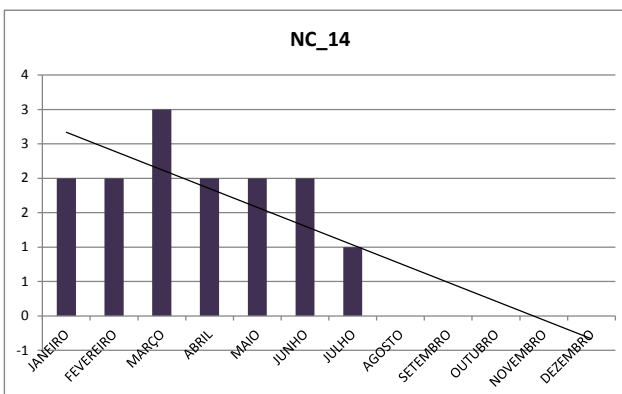
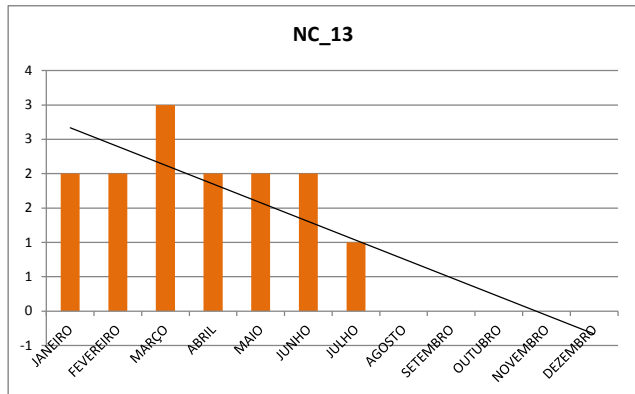
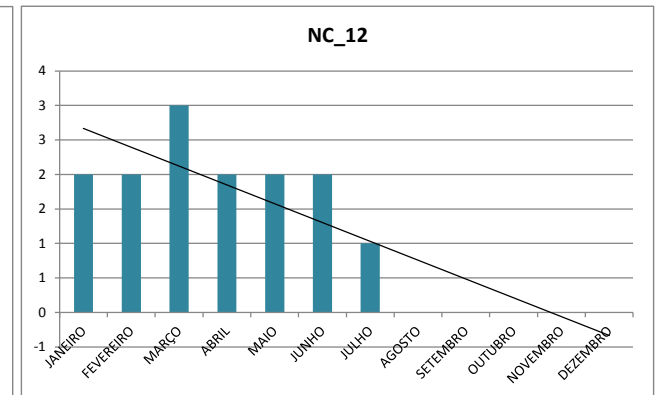
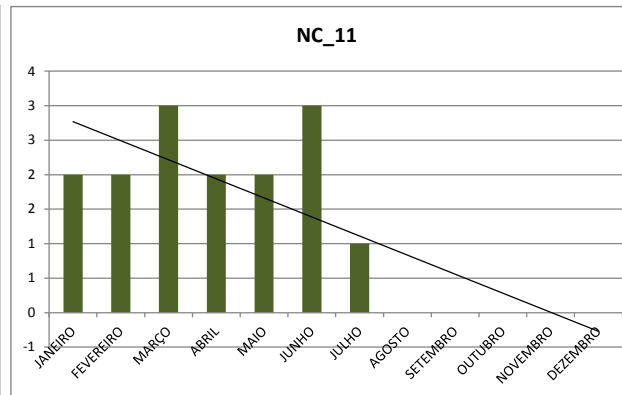
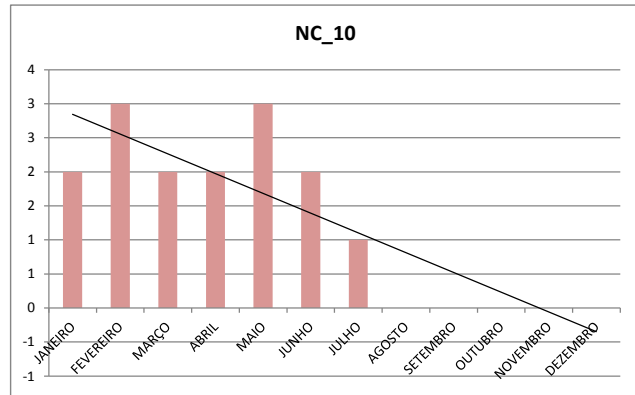
- 01. Consolidado das Não Conformidades por Mês**
- 02. Consolidado das Conformidades por Mês**
- 03. Consolidado Mensal das Metas por Equipes**
- 04. Distribuição do Bônus por Equipe no período de fevereiro de 2017**
- 05. Resultados Individuais no período de fevereiro de 2017**
- 06. Resultados Coletivos no período de fevereiro de 2017**

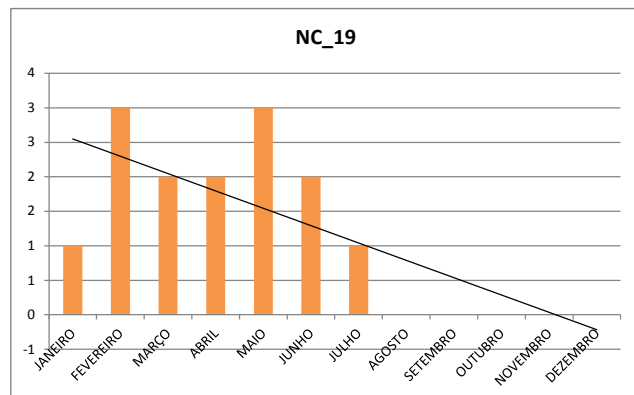
Análise Realizada no período de fevereiro de 2017

01. Consolidado das Não Conformidades por Mês

ITEM	NÃO CONFORMIDADES	JANEIRO	FEVEREIRO	MARÇO	ABRIL	MAIO	JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	NOVEMBRO	DEZEMBRO
1	TEMPO ATRASO	32:26:00	35:33:00	32:14:00	33:36:00	26:00:00	29:53:00	0:20:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00
2	FALTA	5	6	5	6	5	6	2	0	0	0	0	0
3	ERRO OPERACIONAL	6	5	6	6	5	6	1	0	0	0	0	0
4	PUNIÇÃO	6	5	6	5	5	6	1	0	0	0	0	0
5	FALTA A TREINAMENTO	5	6	6	5	6	5	1	0	0	0	0	0
6	NÃO CUMP. PERMIUTA	5	6	5	6	6	5	1	0	0	0	0	0
7	PAUSA EXCEDIDA	0:20:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:16:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00
8	NC_8	2	3	2	2	2	2	1	0	0	0	0	0
9	NC_9	2	3	2	2	3	2	1	0	0	0	0	0
10	NC_10	2	3	2	2	3	2	1	0	0	0	0	0
11	NC_11	2	2	3	2	2	3	1	0	0	0	0	0
12	NC_12	2	2	3	2	2	2	1	0	0	0	0	0
13	NC_13	2	2	3	2	2	2	1	0	0	0	0	0
14	NC_14	2	2	3	2	2	2	1	0	0	0	0	0
15	NC_15	2	2	2	3	2	2	1	0	0	0	0	0
16	NC_16	2	2	2	3	2	2	1	0	0	0	0	0
17	NC_17	2	2	2	3	2	2	1	0	0	0	0	0
18	NC_18	2	2	2	3	2	2	1	0	0	0	0	0
19	NC_19	1	3	2	2	3	2	1	0	0	0	0	0

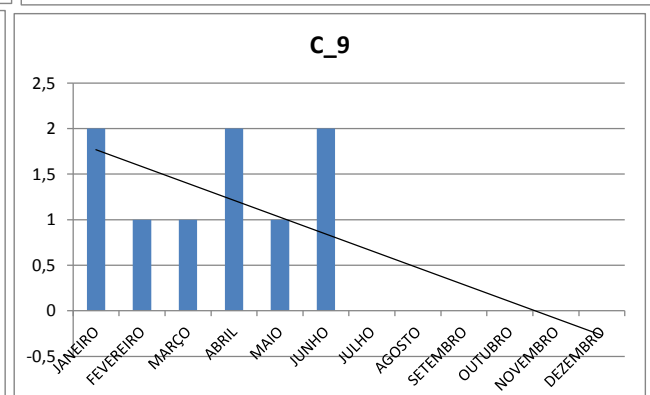
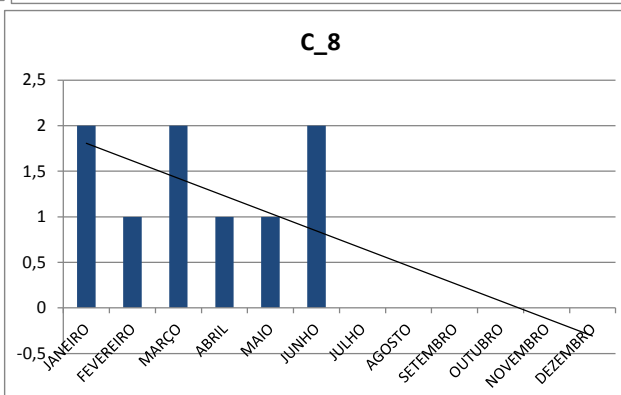
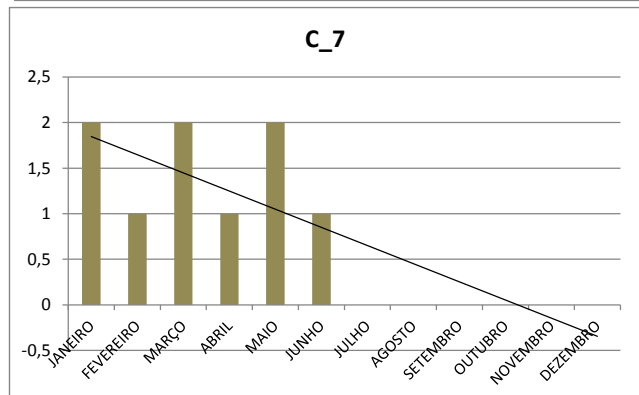
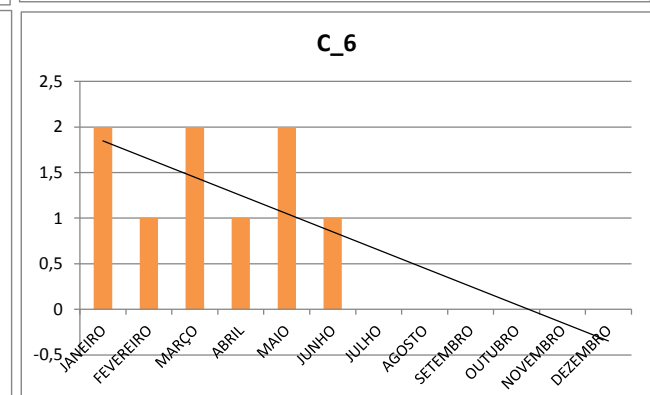
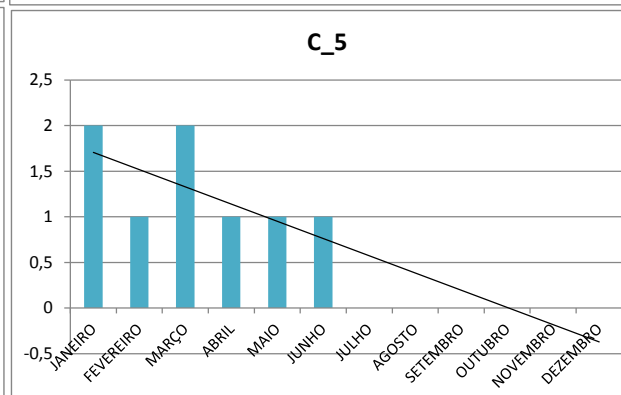
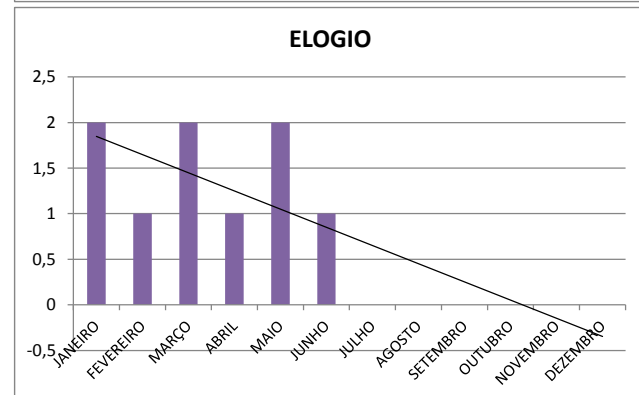
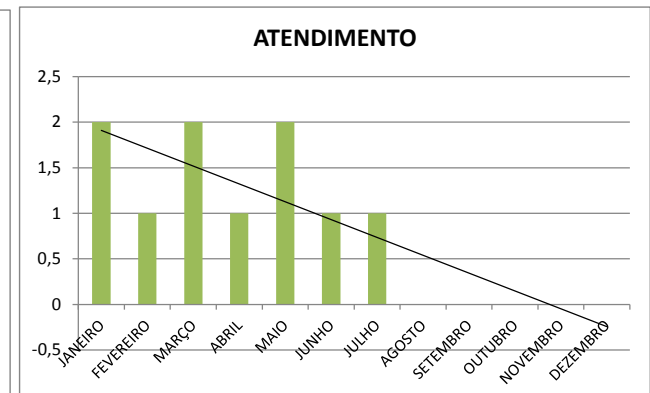
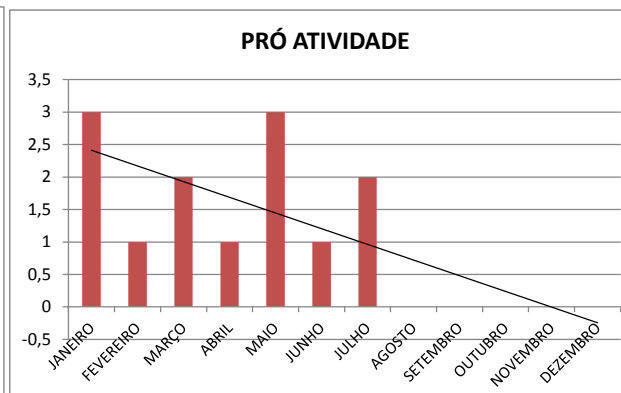
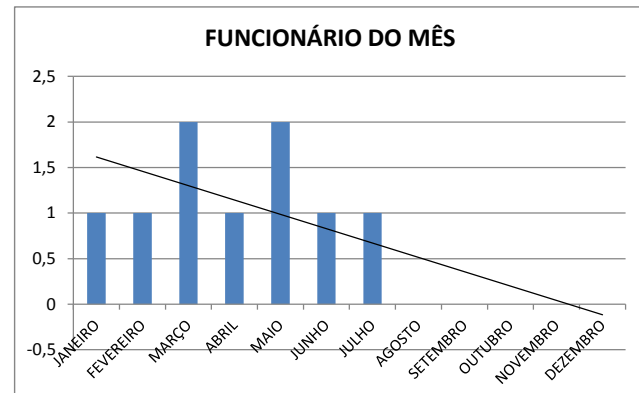


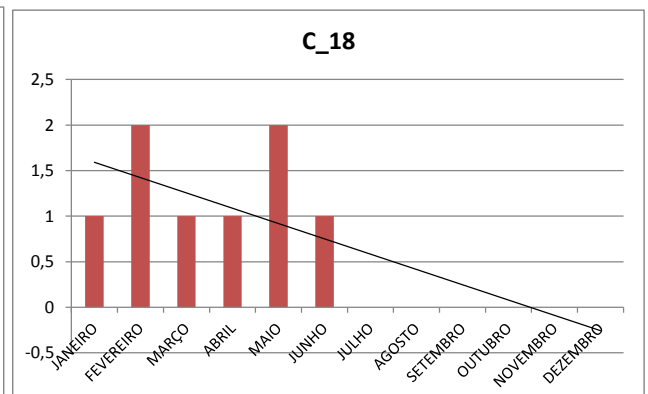
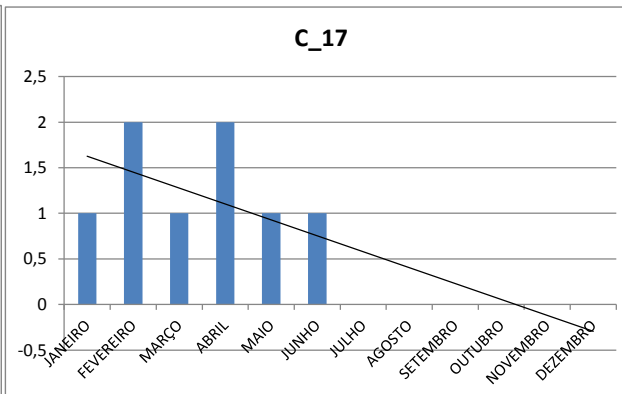
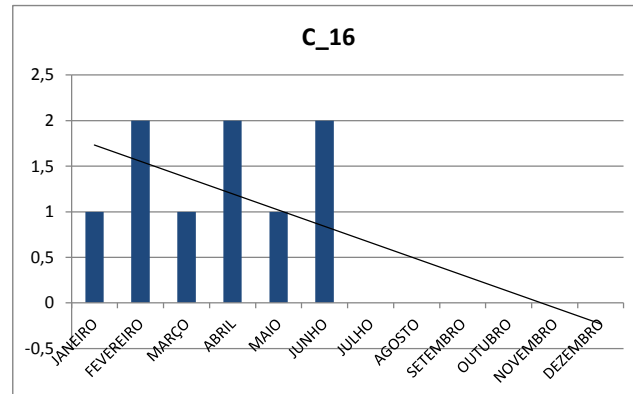
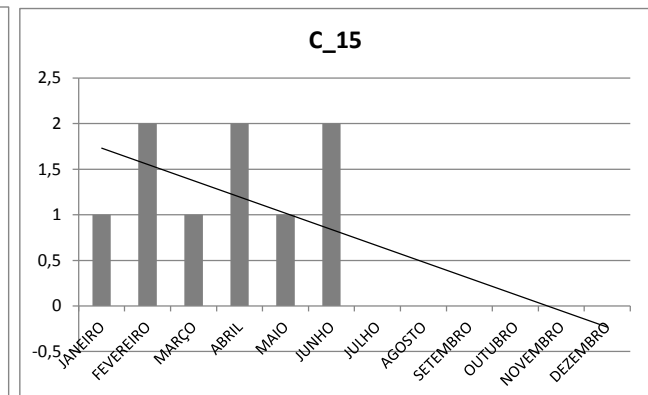
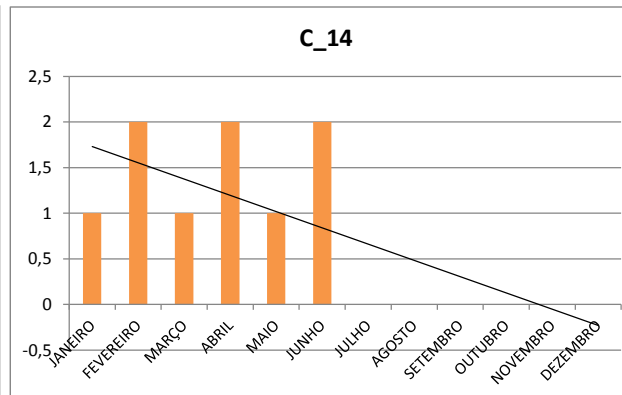
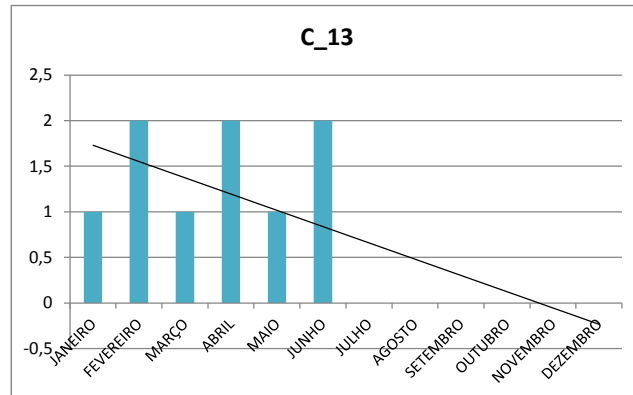
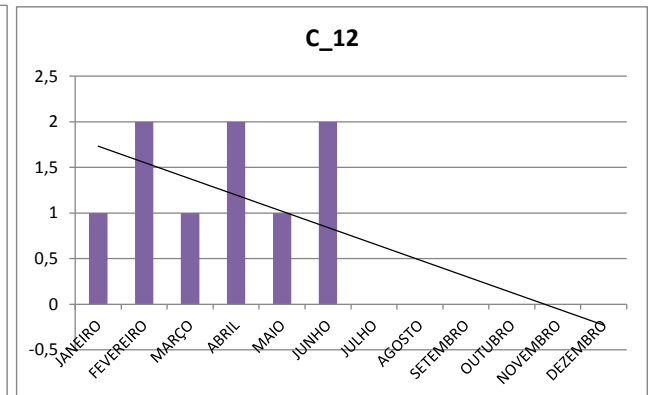
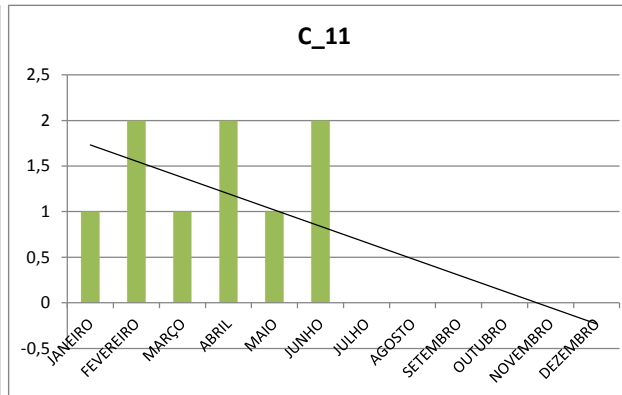
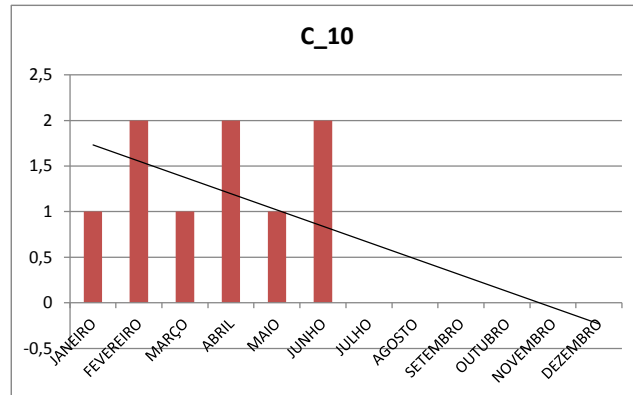


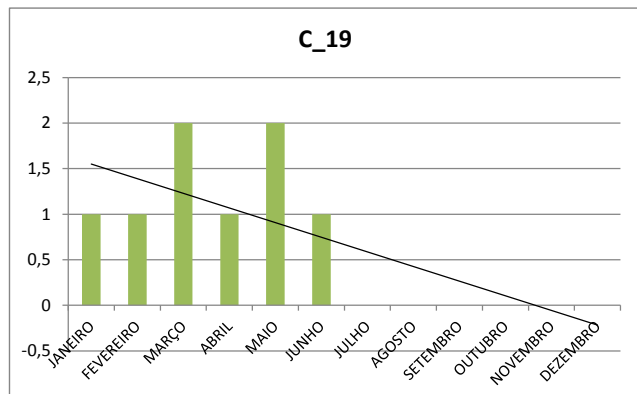


02. Consolidado das Conformidades por Mês

ITEM	CONFORMIDADES	JANEIRO	FEVEREIRO	MARÇO	ABRIL	MAIO	JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	NOVEMBRO	DEZEMBRO
1	FUNCIONÁRIO DO MÊS	1	1	2	1	2	1	1	0	0	0	0	0
2	PRÓ ATIVIDADE	3	1	2	1	3	1	2	0	0	0	0	0
3	ATENDIMENTO	2	1	2	1	2	1	1	0	0	0	0	0
4	ELOGIO	2	1	2	1	2	1	0	0	0	0	0	0
5	C_5	2	1	2	1	1	1	0	0	0	0	0	0
6	C_6	2	1	2	1	2	1	0	0	0	0	0	0
7	C_7	2	1	2	1	2	1	0	0	0	0	0	0
8	C_8	2	1	2	1	1	2	0	0	0	0	0	0
9	C_9	2	1	1	2	1	2	0	0	0	0	0	0
10	C_10	1	2	1	2	1	2	0	0	0	0	0	0
11	C_11	1	2	1	2	1	2	0	0	0	0	0	0
12	C_12	1	2	1	2	1	2	0	0	0	0	0	0
13	C_13	1	2	1	2	1	2	0	0	0	0	0	0
14	C_14	1	2	1	2	1	2	0	0	0	0	0	0
15	C_15	1	2	1	2	1	2	0	0	0	0	0	0
16	C_16	1	2	1	2	1	2	0	0	0	0	0	0
17	C_17	1	2	1	2	1	1	0	0	0	0	0	0
18	C_18	1	2	1	1	2	1	0	0	0	0	0	0
19	C_19	1	1	2	1	2	1	0	0	0	0	0	0

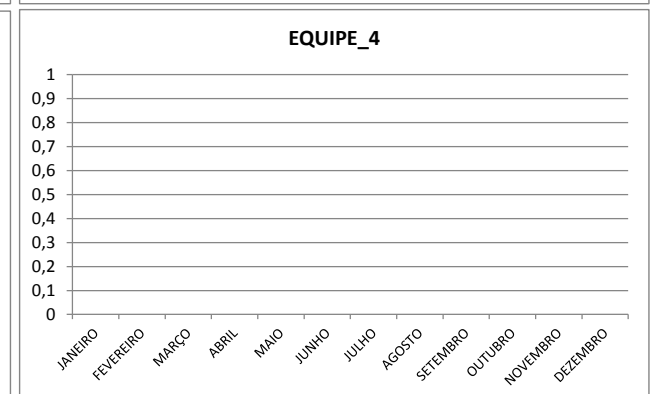
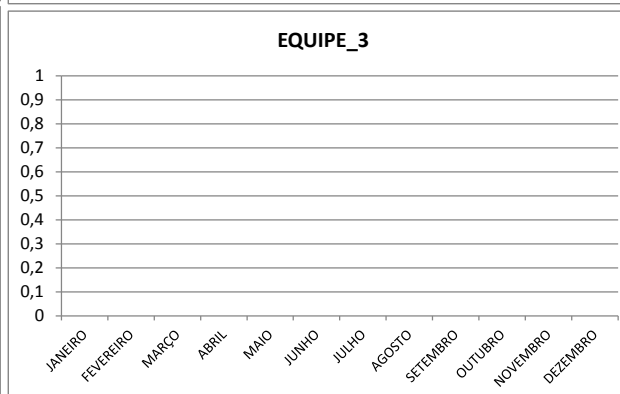
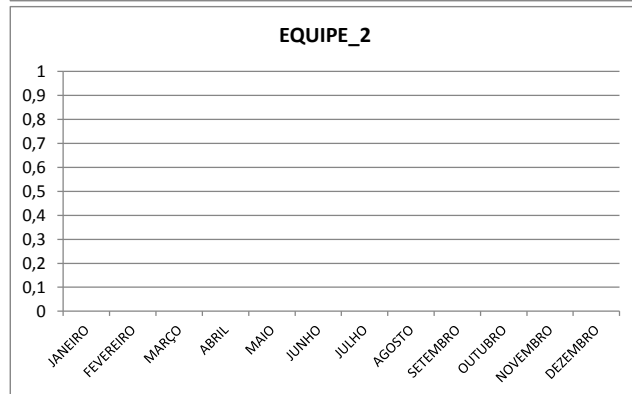
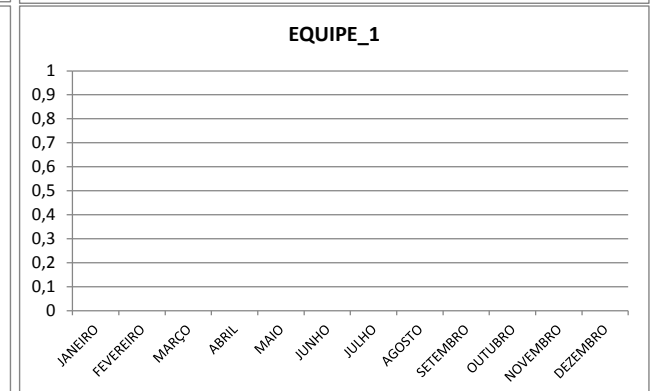
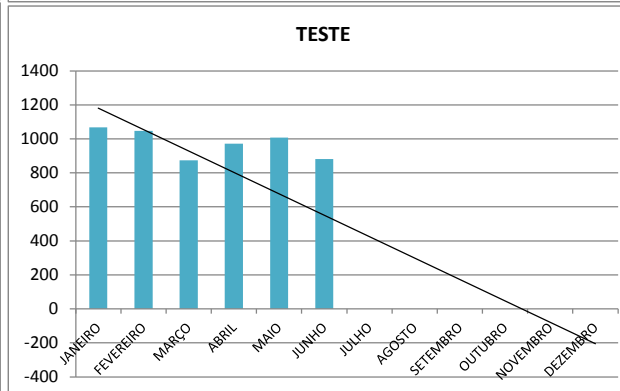
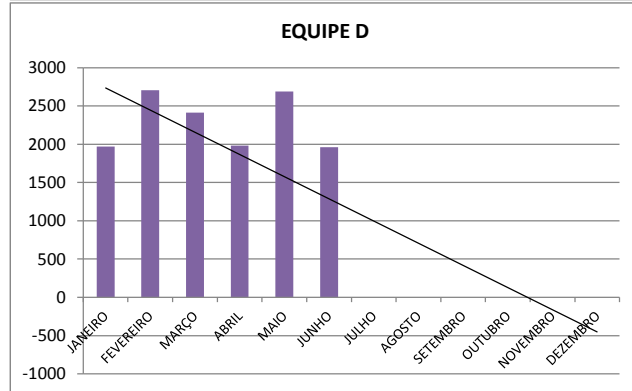
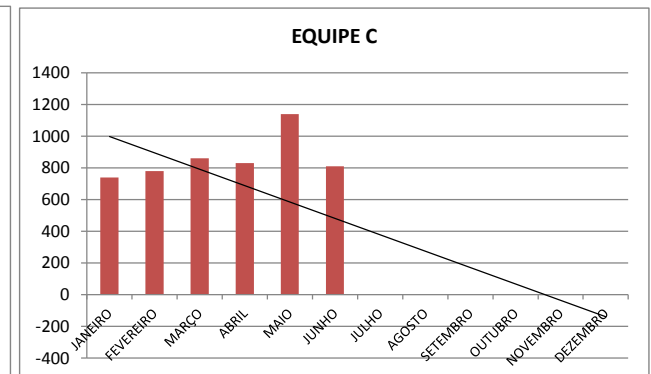
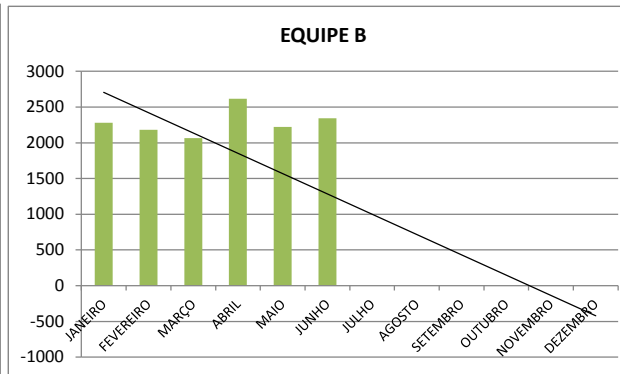
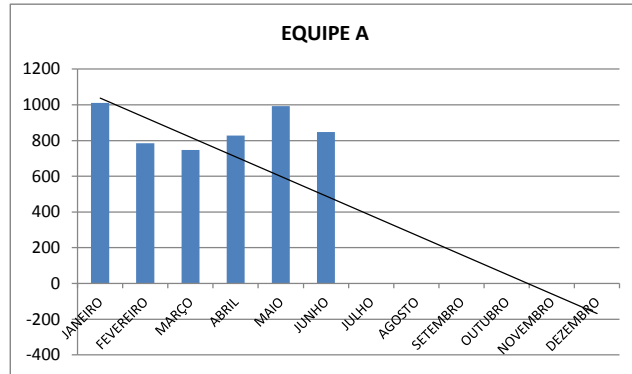


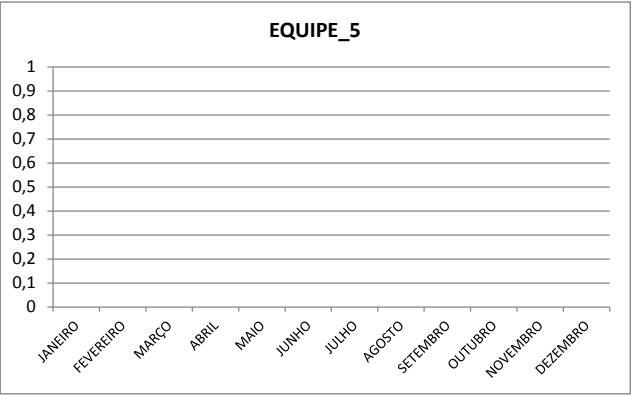




03. Consolidado Mensal das Metas por Equipes

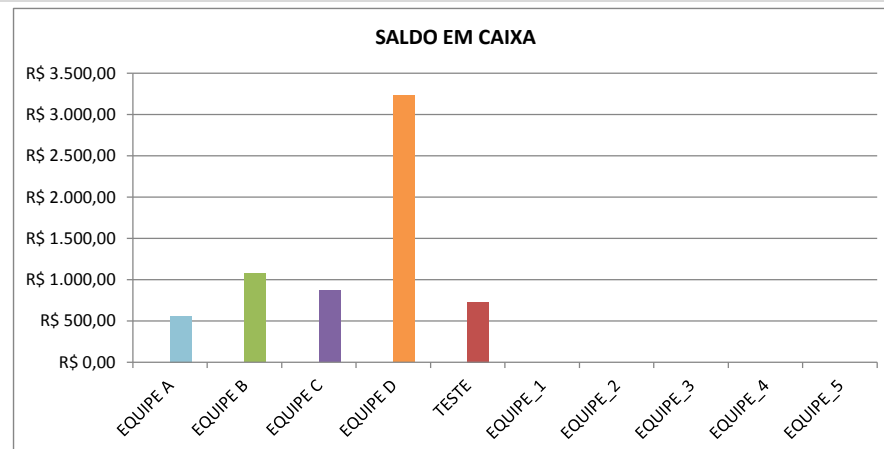
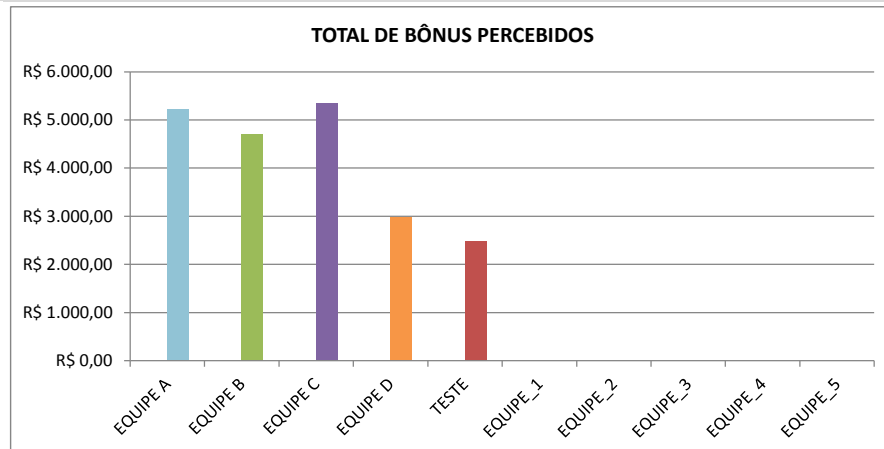
ITEM	EQUIPE	JANEIRO	FEVEREIRO	MARÇO	ABRIL	MAIO	JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	NOVEMBRO	DEZEMBRO
1	EQUIPE A	1010	785	747	827	992	848	0	0	0	0	0	0
2	EQUIPE B	2278	2180	2067	2615	2223	2345	0	0	0	0	0	0
3	EQUIPE C	740	781	862	830	1140	811	0	0	0	0	0	0
4	EQUIPE D	1969	2705	2412	1982	2689	1960	0	0	0	0	0	0
5	TESTE	1068	1047	873	972	1007	882	0	0	0	0	0	0
6	EQUIPE_1	0	0	0	0	0	0	0	0	0	0	0	0
7	EQUIPE_2	0	0	0	0	0	0	0	0	0	0	0	0
8	EQUIPE_3	0	0	0	0	0	0	0	0	0	0	0	0
9	EQUIPE_4	0	0	0	0	0	0	0	0	0	0	0	0
10	EQUIPE_5	0	0	0	0	0	0	0	0	0	0	0	0



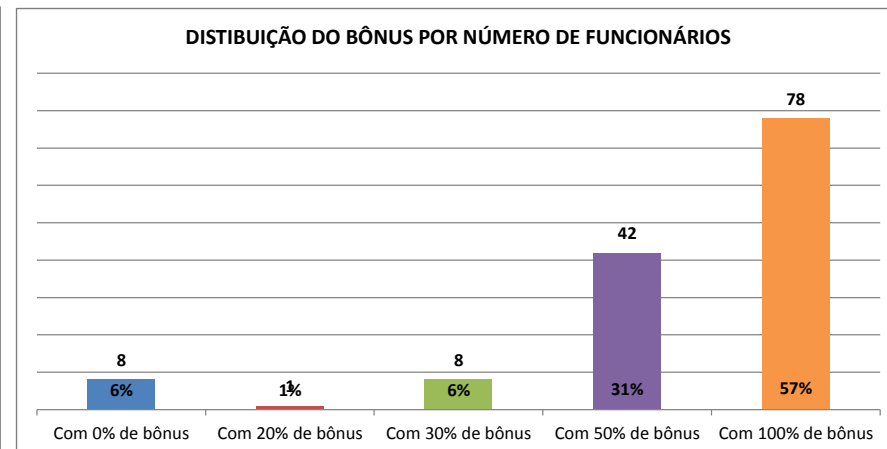
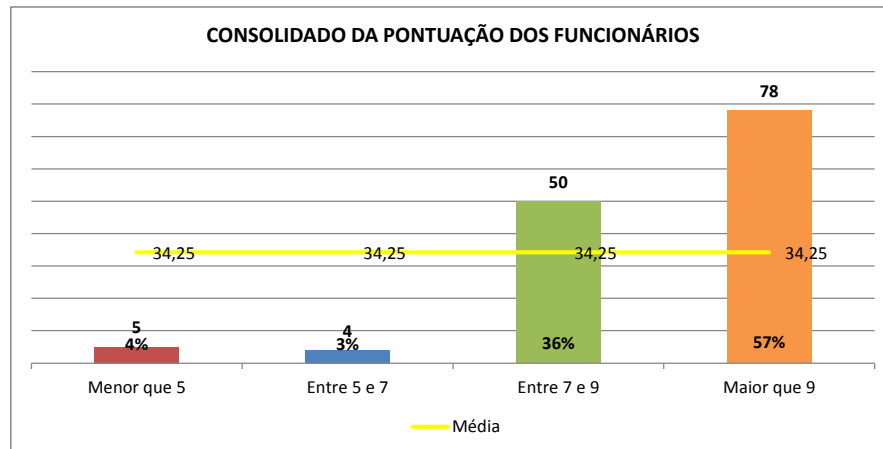


04.Distribuição do Bônus por Equipe no período de fevereiro de 2017

ITEM	EQUIPES	MEMBROS	PERCENTUAL	BÔNUS POR EQUIPE	VALOR INDIVIDUAL	0%	20%	30%	50%	100%	TOTAL DE BÔNUS	SALDO EM CAIXA
1	EQUIPE A	29	22%	R\$ 5.780,00	R\$ 199,31	R\$ 0,00	R\$ 39,86	R\$ 59,79	R\$ 99,66	R\$ 199,31	R\$ 5.221,93	R\$ 558,07
2	EQUIPE B	29	22%	R\$ 5.780,00	R\$ 199,31	R\$ 0,00	R\$ 39,86	R\$ 59,79	R\$ 99,66	R\$ 199,31	R\$ 4.703,72	R\$ 1.076,28
3	EQUIPE C	30	23%	R\$ 6.209,76	R\$ 206,99	R\$ 0,00	R\$ 41,40	R\$ 62,10	R\$ 103,50	R\$ 206,99	R\$ 5.340,39	R\$ 869,37
4	EQUIPE D	30	23%	R\$ 6.209,76	R\$ 206,99	R\$ 0,00	R\$ 41,40	R\$ 62,10	R\$ 103,50	R\$ 206,99	R\$ 2.980,68	R\$ 3.229,08
5	TESTE	15	11%	R\$ 3.212,32	R\$ 214,15	R\$ 0,00	R\$ 42,83	R\$ 64,25	R\$ 107,08	R\$ 214,15	R\$ 2.484,19	R\$ 728,13
6	EQUIPE_1			R\$ 0,00								
7	EQUIPE_2			R\$ 0,00								
8	EQUIPE_3			R\$ 0,00								
9	EQUIPE_4			R\$ 0,00								
10	EQUIPE_5			R\$ 0,00								
	TOTAL	133	100%	R\$ 27.191,84							R\$ 20.730,93	R\$ 6.460,91



05. Resultados Individuais no periodo de fevereiro de 2017



06. Resultados Coletivos no periodo de fevereiro de 2017

